



# Key Project Funding Updates

April 29, 2026

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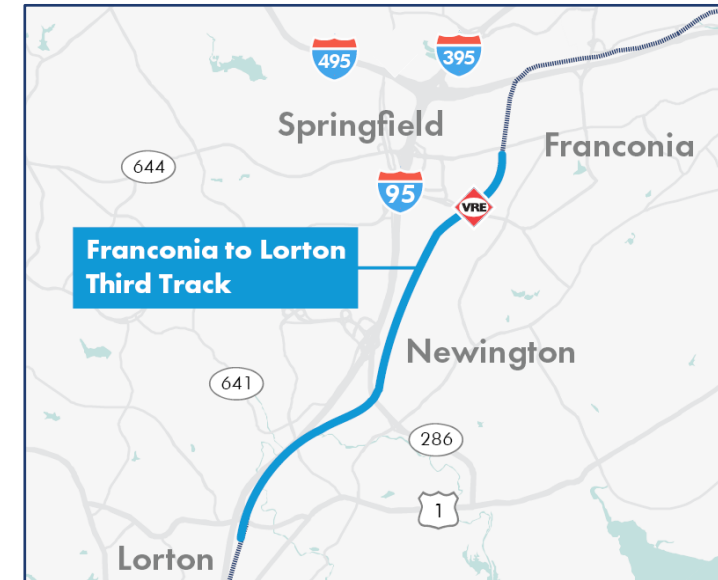
- The purpose of today's update is to brief the VPRA Finance Committee on projects with potential budget changes after the FY27 Capital Budget goes into effect.
  - Franconia to Lorton Third Track
  - Franconia-Springfield Bypass
  - Sidings C, D, E, and F
  - Richmond Layover Facility



Franconia-Springfield Bypass

# Franconia to Lorton Third Track

**FY27 Proposed Budget (Third Track): \$274.3M** (\$0.7M decrease from FY26)  
**(Newington Road): \$ 61.0M**



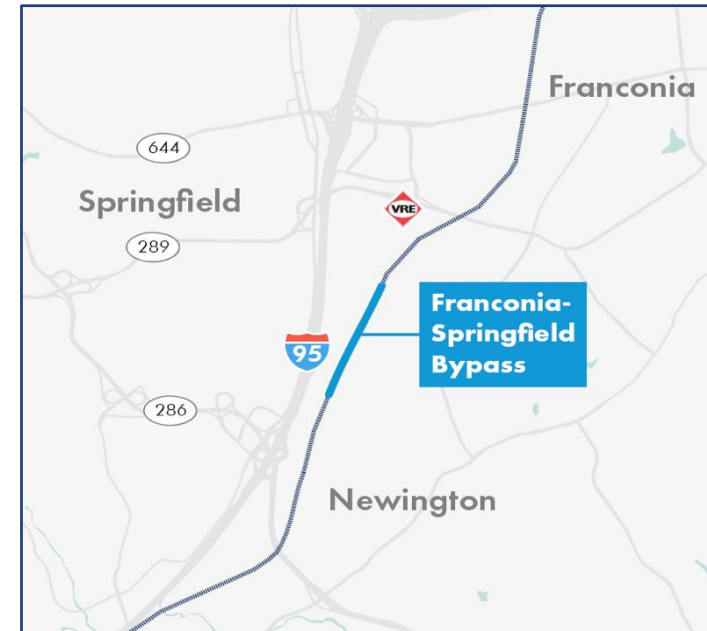
- Design and construction of this project is being led by program partner CSX. Final Design is nearly complete, and property acquisitions are ongoing, which are critical to the timing of contractor procurement.
- Third Track's Budget decreased by \$700k to transfer Long Branch culvert scope to Franconia-Springfield Bypass.



# Franconia-Springfield Bypass

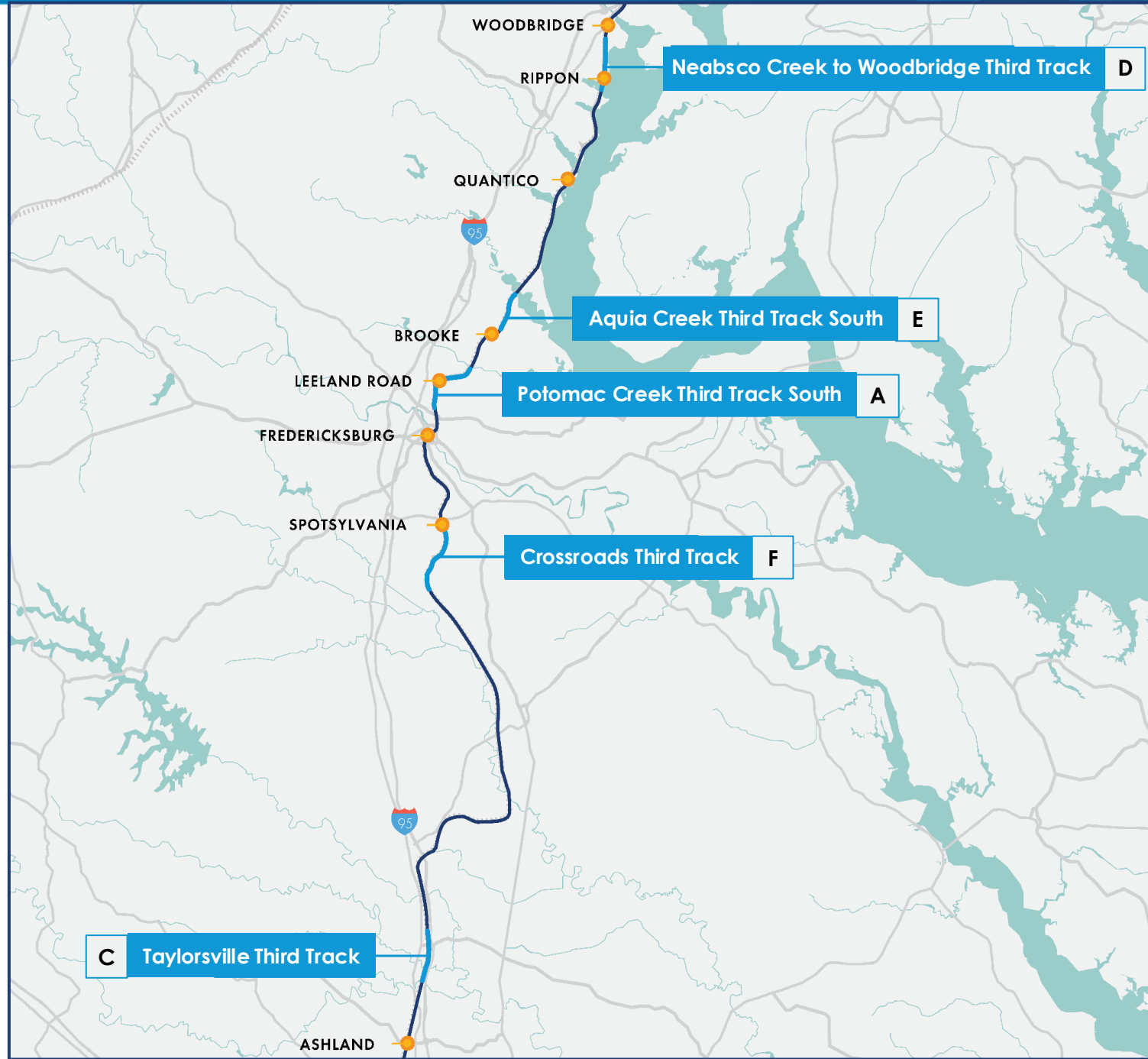
**FY27 Proposed Budget: \$532.8M** (\$0.7M increase from FY26)

- The Bypass project is experiencing challenges in relocating a jet fuel pipeline. VPRRA is coordinating with the utility provider to advance the design and construction schedule. The pipeline is expected to be relocated by November 2026.
- Estimated delay impact: 10 months
- Delay Mitigations: ongoing value engineering, schedule resequencing, concurrent work activities
- Construction work in progress/upcoming
  - Site access and laydown areas
  - Retaining walls
  - Fiber optic utility relocations
  - Long Branch culvert (Summer)



Site clearing and grubbing

# Sidings Projects



# Sidings Projects

- CSX is leading design and construction for the new Sidings projects. Completion is expected in 2030.

**Siding C**

**\$86.1M**  
2.1 miles

**Siding D**

**\$115.8M**  
3.1 miles

**Siding E**

**\$96.6M**  
2.3 miles

**Siding F**

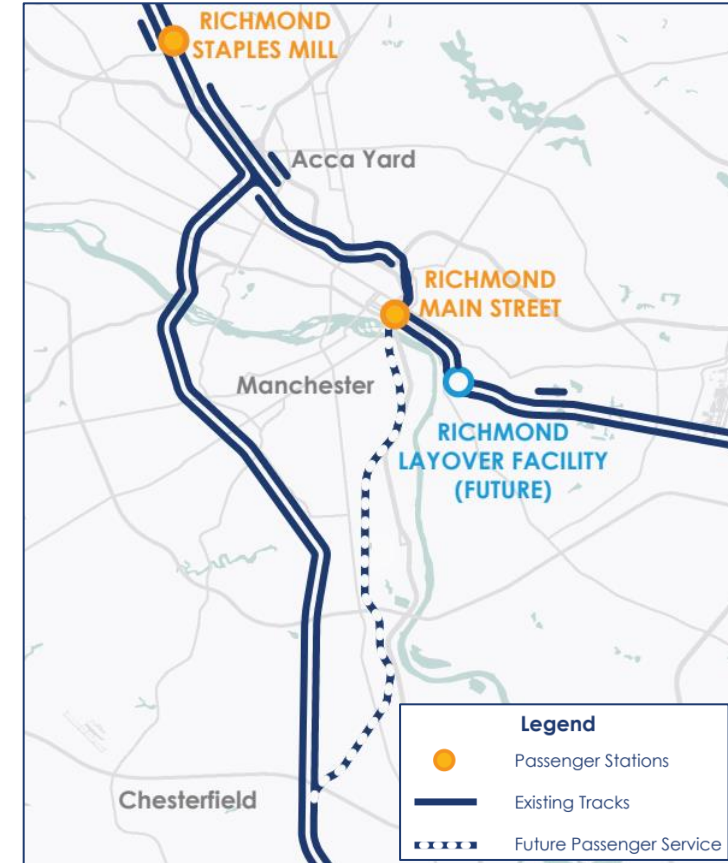
**\$142.9M**  
4.3 miles

- Environmental field work and geotechnical surveys are being performed this Spring.
- 30% Design expected to be complete in Summer 2026.
- VPRA is implementing *lessons learned* to update project budgets after completion of 30% Design.
- Potential budget adjustments in the next budget cycle will reflect the updated design cost estimates.

# Richmond Layover Facility

**FY27 Proposed Budget: \$10.4M** (Final Design funding only)

- The Richmond Layover Facility Project will provide a Level 2 servicing facility at CSX's Fulton Yard consisting of three tracks for overnight storage & maintenance. This facility will support up to five roundtrips that will serve Richmond Main Street upon completion of TRV Phases 1 and 2.
- The project is currently only funded through Final Design; **full project cost through construction is anticipated to be \$76M.**
- Funding opportunities:
  - Grant Awards Announced/Committed:
    - CVTA \$15M
    - Amtrak \$30M in IIJA funds
  - Grant Applications:
    - \$27M from FRA's NRPP/FSP grant program
    - \$25M from USDOT's BUILD grant program
    - SMART Scale funding – Amount TBD
    - CRISI funding – Amount TBD
- Budget will be adjusted when the project is fully funded.





# THANK YOU

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Questions?